SECTION II

MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS

2012-2013 Budget Estimate (Rupees in Thousands)

Demand presented on behalf of the Ministry of Economic Affairs and Statistics

Development Expenditure on Capital Account.

142 External Development Loans and Advances by the Federal Government.

123,020,273

Total:- 123,020,273

NO. 142- EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

DEMAND NO. 142

(FC12E10/FC15E10)

EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for **EXTERNAL DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

Total Rs. 123,020,273,000 (Charged) Rs. 58,791,779,000 (Voted) Rs. 64,228,494,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF ECONOMIC AFFAIRS AND STATISTICS.

		2011-2012 Budget Estimate	2011-2012 Revised Estimate	2012-2013 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION			
014	Transfers Estimated Operational Shortfall	72,406,476,000	125,972,100,000 (27,407,100,000)	123,020,273,000
	Total	72,406,476,000	98,565,000,000	123,020,273,000
	(Charged) (Voted)	49,641,200,000 22,765,276,000	<i>43,121,109,000</i> 55,443,891,000	58,791,779,000 64,228,494,000
	OBJECT CLASSIFICATION			
A08	Loans and advances Estimated Operational Shortfall	72,406,476,000	125,972,100,000 (27,407,100,000)	123,020,273,000
	Total	72,406,476,000	98,565,000,000	123,020,273,000
	(Charged) (Voted)	49,641,200,000 22,765,276,000	43,121,109,000 55,443,891,000	58,791,779,000 64,228,494,000
	(In Foreign Exchange) (Own Resources)	(72,406,476,000)	(98,565,000,000)	(123,020,273,000)
	(Foreign Aid) (In Local Currency)	(72,406,476,000)	(98,565,000,000)	(123,020,273,000)